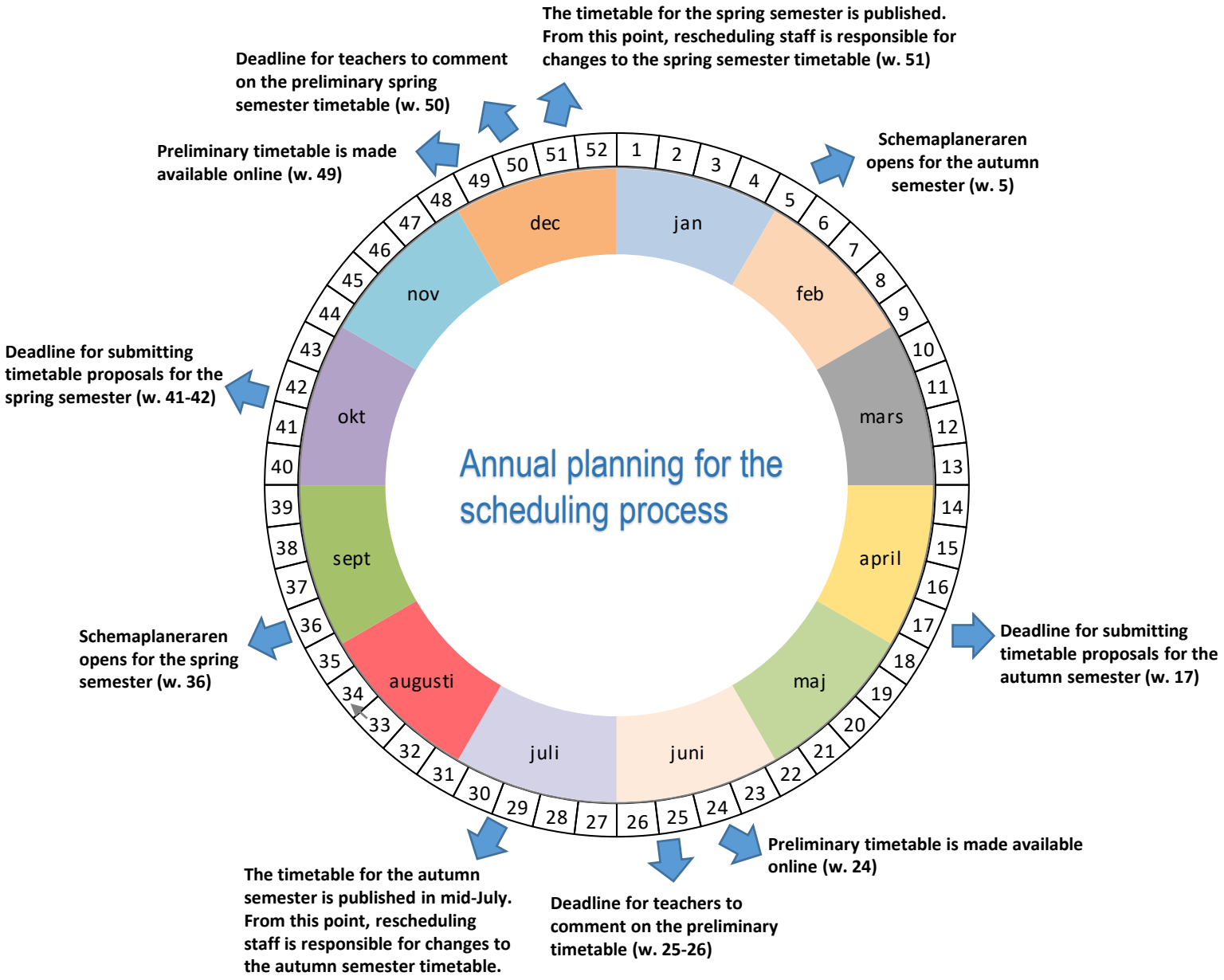Annual planning for the scheduling process